

2020 Operating Budget

Income

Category	2020	2019
AACS Tax Levy	98,960	98,000
Community Check	1,500	2,000
Library Fines/ Donations		
Fax/Copier	300	300
Total	\$100,760	100,300

Expenses

Category	2020	2019
Payroll	54,000	54,000
Collection: Books	10,500	10,300
Subscriptions	200	250
Media (DVD)	3,000	2,000
Total Collections:	13,700	12,550
Facility: Repairs	4,000	4,000
Facility: Building/Grounds		
Facility: Cleaning	200	200
Total Facility	4,200	4,200
Insurance Total	2,000	2,000
Utilities	3,000	3,000
General: Supplies	1,200	1,200
General: STLS	8,000	8,000
General: Postage/Mailing	500	500
General: Professional Services	3,600	3,600
General: Professional Development	2,000	2,000
Total General Expense:	15,300	15,300
Programming	4,000	3,500
Building Fund	2,560	5,750
Technology	2,000	--
Total:	\$100,760	100,300

Approved by board of trustees: 12/11/2019