

2023 Budget

Income

AACS Tax Levy	133,614
Community Chest	
Library Fines/Donations	1000
Fax/Copier	100
Library Aid/Grants	
Fundraising	1,000
Total Income:	135,714

Expenses

Payroll	85000
Collection: Books	10500
Collection: Subscriptions	200
Collection: Media	1500
Total: Collections	12200
Facility: Repairs	
Facility: Cleaning	
Total Facility:	3200
Insurance:	2000
Utilities:	3500
General: Supplies	1200
General: STLS	8600
General: Postage/Mailing	400
General: Professional Services	4200
General: Professional Development	2000
Total General Expense:	16400
Programming	5400
Building Fund:	4500
Technology	3500
Total Expenses:	135700