

2024 Budget

Income

	2024
AACS Tax Levy	140600
Community Chest	
Library Fines/Donations	1000
Fax/Copier	100
Library Aid/Grants	1528
Fundraising	1000
Total Income:	144228

Expenses

Payroll	87000
Collection: Books	10000
Collection: Other	1000
Collection: Subscriptions	200
Collection: Media	1000
Collection: Media Other (Video Game)	200
Total: Collections	12400
Facility: Repairs	
Facility: Cleaning	-
Total Facility:	4500
Insurance:	4000
Utilities:	3800
General: Supplies	1600
General: STLS	9100
General: Postage/Mailing	600
General: Professional Services	4400
General: Professional Development	2500
Total General Expense:	18200
Programming: General	5500
Programming: Summer Reading	1500
Total Programming	7000
Building Fund:	5000

Technology		2200
Total Expenses:		144100