

2025 Budget

Income

AACS Tax Levy	147,630
Library Fines/Donations	1000
Fax/Copier	100
Library Aid/Grants	1528
Fundraising	1000
Total Income:	151,258

Expenses

Payroll	92,000
Collection: Books	10500
Collection: Other	1000
Collection: Subscriptions	300
Collection: Media	800
Collection: Media Other (Video Games)	300
Total: Collections	12900
Total Facility:	4500
Insurance:	4000
Utilities:	4000
General: Supplies	2000
General: STLS	9100
General: Postage/Mailing	600
General: Professional Services	4400
General: Professional Development	2500
Total General Expense:	18600
Programming: General	6250
Programming: Summer Reading	1500
Total Programming	7750
Building Fund:	5000
Technology	2350
Total Expenses:	151,100